

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
8	07/23/18	Open	Action	07/10/18

Subject: Approve the Project List for Funding Under the Roadway Repair and Accountability Act (SB1) State of Good Repair Program for Fiscal Year 2019

ISSUE

Whether to approve the Project List for funding under the Roadway Repair and Accountability Act of 2017 (SB1) State of Good Repair Program for Fiscal Year 2019.

RECOMMENDED ACTION

Adopt Resolution No. 18-07-_____, Approving the Project List for Funding Under the Roadway Repair and Accountability Act (SB1) State of Good Repair Funds for Fiscal Year 2019.

FISCAL IMPACT

Funding in the amount of \$2,305,804 is estimated for the State of Good Repair program in FY 2019.

DISCUSSION

The Roadway Repair and Accountability Act of 2017 (SB1) was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF) which is assessed when vehicles are renewed as of January 1, 2018. The TIF is anticipated to raise an average of \$1.6 Billion per year. Of this amount, approximately \$105 Million per year is slated to bolster State Transit Assistance (STA) funding provided it is used for state of good repair (SGR) items consisting of either capital projects or applicable operating expenses (such as preventative maintenance). SacRT's share of these funds is estimated at approximately \$2.3 Million, which will be used for preventative maintenance.

SacRT's estimated annual preventative maintenance costs are estimated at \$44.3 Million for FY 2019. SacRT anticipates receiving \$32.3 Million of Federal preventative maintenance funds to support SacRT's preventative maintenance activities. The SB1 SGR funds will help cover preventative maintenance costs that will not be covered by Federal funds. In order to receive this annual source of funding, the SacRT Board must adopt a Project List, which is included as Exhibit A to the proposed Resolution. The approved Project List is due to CalTrans by September 1, 2018.

Staff recommends adoption of the Project List, which is necessary to receive funding for the Roadway Repair and Accountability Act (SB1) State of Good Repair Program for Fiscal Year 2019.

Approved:

Presented:

Final 07/17/18

General Manager/CEO

Director, Office of Management and Budget

J:\Board Meeting Documents\2018\09 July 23, 2018\IP SB1 State of Good Repair FY 2019.doc

RESOLUTION NO. 18-07-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 23, 2018

**APPROVING THE PROJECT LIST FOR FUNDING UNDER THE
ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF
GOOD REPAIR PROGRAM FOR FISCAL YEAR 2019**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Sacramento Regional Transit District (SacRT) is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects.

THAT, the Statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations.

THAT, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the SGR.

THAT, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies).

THAT, the Board authorizes the list of SacRT projects, attached hereto as Exhibit A, for which SGR funding is hereby committed.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary

EXHIBIT A

State of Good Repair Project Information											
#	Sub-Recipient <i>If applicable</i>	Project Title <i>Project Titles must match if appearing on more than one list. Max 75 Characters</i>	Project Description <i>Max 300 Characters</i>	Asset Type <i>Dropdown Selection</i>	Project Category <i>Dropdown Selection</i>	Current Condition of Asset <i>Dropdown Selection</i>	Useful Life If applicable <i>In Years</i>	Project Dates		Project Location City	Project Location County
								Project Start Date <i>MM/DD/YYYY</i>	Project Completion Date <i>MM/DD/YYYY</i>		
1	Not Applicable	Preventative Maintenance	These funds will be used for preventative maintenance for bus and rail.	Other	Maintenance	Fair/Adequate	N/A	07/01/2018	06/30/2019	Sacramento County (various Cities and unincorporated areas)	Sacramento County

#	Estimate of Unexpended 17/18 Funds		Project Funding							Legislative Districts			Notes, Comments, Additional Information	
	Previous Balance SGR 99313	Previous Balance SGR 99314	2018-19 SGR Costs 99313	2018-19 SGR Costs 99314	Total SGR Costs 99313	Total SGR Costs 99314	Total Other SB1 Costs <i>Please Identify Program in Notes</i>	Total STA Costs - <i>Not Including SGR</i>	Total All Other Funds	Total Project Costs <i>Auto Populated</i>	Congressional	Senate		Assembly
1	\$ -	\$ -	\$ 1,492,446	\$ 813,358	\$ 1,492,446	\$ 813,358		\$ 822,291	\$ 41,138,641	\$ 44,266,736	CD-3, CD-6, CD-7	SD-1, SD-3, SD-4, SD-6, SD-8	AD-6, AD-7, AD-8, AD-9	This will ensure that our services continue to operate in a safe and effective manner.